

収支予算書総括表(正味財産ベース)

公益財団法人 日本サッカー協会

2019年1月1日から12月31日まで

単位:円

| 科 目                | 公益目的事業             | 収益事業等会計         |                   |                   | 法人会計            | 内部取引消去 | 合計                 |
|--------------------|--------------------|-----------------|-------------------|-------------------|-----------------|--------|--------------------|
|                    |                    | 不動産賃貸事業         | システム・登録関連事業       | 小計                |                 |        |                    |
| I 一般正味財産増減の部       |                    |                 |                   |                   |                 |        |                    |
| 1. 経常増減の部          |                    |                 |                   |                   |                 |        |                    |
| (1) 経常収益           |                    |                 |                   |                   |                 |        |                    |
| ① 基本財産運用益          | [ 6,224,000 ]      |                 |                   |                   |                 |        | [ 6,224,000 ]      |
| ② 登録料収益            |                    |                 | [ 2,049,582,000 ] | [ 2,049,582,000 ] |                 |        | [ 2,049,582,000 ]  |
| ③ 事業収益             | [ 15,669,182,000 ] |                 | [ 161,010,000 ]   | [ 161,010,000 ]   |                 |        | [ 15,830,192,000 ] |
| <代表関連事業収益>         | < 3,515,852,000 >  |                 |                   |                   |                 |        | < 3,515,852,000 >  |
| <競技会開催事業収益>        | < 600,241,000 >    |                 |                   |                   |                 |        | < 600,241,000 >    |
| <指導普及事業収益>         | < 576,886,000 >    |                 |                   |                   |                 |        | < 576,886,000 >    |
| <フットボールセンター事業収益>   | < 21,090,000 >     |                 |                   |                   |                 |        | < 21,090,000 >     |
| <機関誌収益>            | < 146,461,000 >    |                 |                   |                   |                 |        | < 146,461,000 >    |
| <事業関連収益>           | < 9,889,750,000 >  |                 |                   |                   |                 |        | < 9,889,750,000 >  |
| <競技会収益>            | < 575,358,000 >    |                 |                   |                   |                 |        | < 575,358,000 >    |
| <日本サッカーミュージアム事業収益> | < 41,944,000 >     |                 |                   |                   |                 |        | < 41,944,000 >     |
| <社会貢献事業収益>         | < 301,600,000 >    |                 |                   |                   |                 |        | < 301,600,000 >    |
| <登録関連事業収益>         |                    |                 | < 161,010,000 >   | < 161,010,000 >   |                 |        | < 161,010,000 >    |
| ④ 受取補助金等           | [ 801,935,000 ]    |                 |                   |                   |                 |        | [ 801,935,000 ]    |
| ⑤ 雑収益              | [ 8,784,000 ]      | [ 224,520,000 ] | [ 19,520,000 ]    | [ 244,040,000 ]   |                 |        | [ 252,824,000 ]    |
| 経常収益計              | 16,486,125,000     | 224,520,000     | 2,230,112,000     | 2,454,632,000     |                 |        | 18,940,757,000     |
| (2) 経常費用           |                    |                 |                   |                   |                 |        |                    |
| ① 事業費              | [ 14,634,064,000 ] | [ 0 ]           | [ 1,158,375,000 ] | [ 1,158,375,000 ] |                 |        | [ 15,792,439,000 ] |
| <代表関連事業費>          | < 4,421,561,000 >  |                 |                   |                   |                 |        | < 4,421,561,000 >  |
| <競技会開催事業費>         | < 1,701,350,000 >  |                 |                   |                   |                 |        | < 1,701,350,000 >  |
| <指導普及事業費>          | < 5,360,843,000 >  |                 | < 560,000,000 >   | < 560,000,000 >   |                 |        | < 5,920,843,000 >  |
| <フットボールセンター事業費>    | < 96,380,000 >     |                 |                   |                   |                 |        | < 96,380,000 >     |
| <機関誌事業費>           | < 115,638,000 >    |                 |                   |                   |                 |        | < 115,638,000 >    |
| <事業関連費>            | < 2,527,193,000 >  |                 |                   |                   |                 |        | < 2,527,193,000 >  |
| <日本サッカーミュージアム事業費>  | < 69,408,000 >     |                 |                   |                   |                 |        | < 69,408,000 >     |
| <社会貢献事業費>          | < 291,030,000 >    |                 |                   |                   |                 |        | < 291,030,000 >    |
| <オンライン関連費>         |                    |                 | < 41,454,000 >    | < 41,454,000 >    |                 |        | < 41,454,000 >     |
| <登録業務関連費>          |                    |                 | < 556,921,000 >   | < 556,921,000 >   |                 |        | < 556,921,000 >    |
| <復興支援費>            | < 50,661,000 >     |                 |                   |                   |                 |        | < 50,661,000 >     |
| ② 管理費              | [ 2,845,629,456 ]  | [ 164,256,566 ] | [ 95,127,357 ]    | [ 259,383,923 ]   | [ 217,673,621 ] |        | [ 3,322,687,000 ]  |
| 経常費用計              | 17,479,693,456     | 164,256,566     | 1,253,502,357     | 1,417,758,923     | 217,673,621     |        | 19,115,126,000     |
| 当期経常増減額            | △ 993,568,456      | 60,263,434      | 976,609,643       | 1,036,873,077     | △ 217,673,621   |        | △ 174,369,000      |
| 2. 経常外増減の部         |                    |                 |                   |                   |                 |        |                    |
| (1) 経常外費用          |                    |                 |                   |                   |                 |        |                    |
| ① 寄附金              |                    |                 |                   |                   | [ 24,000,000 ]  |        | [ 24,000,000 ]     |
| ② 予備費              | [ 400,000,000 ]    |                 |                   |                   |                 |        | [ 400,000,000 ]    |
| 経常外費用計             | 400,000,000        | 0               | 0                 | 0                 | 24,000,000      |        | 424,000,000        |
| 当期経常外増減額           | △ 400,000,000      | 0               | 0                 | 0                 | △ 24,000,000    |        | △ 424,000,000      |
| 他会計振替額             | 510,854,901        | △ 31,661,441    | △ 720,867,081     | △ 752,528,522     | 241,673,621     |        | 0                  |
| 税引前当期一般正味財産増減額     | △ 882,713,555      | 28,601,993      | 255,742,562       | 284,344,555       | 0               |        | △ 598,369,000      |
| 法人税、住民税及び事業税       |                    | 13,000,000      |                   | 13,000,000        |                 |        | 13,000,000         |
| 当期一般正味財産増減額        | △ 882,713,555      | 15,601,993      | 255,742,562       | 271,344,555       | 0               |        | △ 611,369,000      |
| 一般正味財産期首残高         | 21,419,731,000     | 49,653,000      | 240,894,000       | 290,547,000       | 0               |        | 21,710,278,000     |
| 一般正味財産期末残高         | 20,537,017,445     | 65,254,993      | 496,636,562       | 561,891,555       | 0               |        | 21,098,909,000     |
| II 指定正味財産増減の部      |                    |                 |                   |                   |                 |        |                    |
| ① 受取寄附金            | 240,000,000        |                 |                   |                   |                 |        | 240,000,000        |
| ② 一般正味財産への振替額      | 0                  |                 |                   |                   |                 |        | 0                  |
| 当期指定正味財産増減額        | 240,000,000        |                 |                   |                   |                 |        | 240,000,000        |
| 指定正味財産期首残高         | 0                  |                 |                   |                   |                 |        | 0                  |
| 指定正味財産期末残高         | 240,000,000        |                 |                   |                   |                 |        | 240,000,000        |
| III 正味財産期末残高       | 20,777,017,445     | 65,254,993      | 496,636,562       | 561,891,555       | 0               | 0      | 21,338,909,000     |